

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

|         |   |  |  |
|---------|---|--|--|
| 1       | <b>Name of the College/Institute:</b> Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala , Dist. Latur<br><b>Code:</b> PH2152<br><b>Stream:</b> MPH<br><b>Year:</b> 2024-25<br><b>Location:</b> AT POST ALMALA TQ AUSA DIST LATUR 413520  |  |  |
| 2       | a)<br>1. Information related to Fee For AY 2023-24<br>2. Information related to Fee For AY 2022-23<br>3. Information related to Fee For AY 2021-22<br>4. Information related to Fee For AY 2020-21<br>5. Information related to Fee For AY 2019-20  | Approved<br>Approved<br>Ad-hoc<br>No Fees<br>No Fees | 95000<br>95000<br>85000<br>0<br>0                                      |
|         | b) Fee Proposed by College for AY 2024-25   |  | <b>Proposal Status Y</b><br><b>Proposed fee for 2024-25</b> 110165 Rs. |
|         | C) Year of recognition by respective council/Government :   |  | 2021   |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?   |  | Y  |
| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.)                        |  |
|         |   | Total  | Per Student (divided by 4.8)   |
| 4.1.1   | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.  | 3149564  | 52493  |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers  | 50000  | 833  |
| 4.1.3   | <b>Stipend paid to the students</b>   | <b>0</b>   | <b>0</b>   |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>3199564</b>                                       | <b>53326</b>   |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23   | 1501403  | 25023  |
| 4.2.1   | a) Less income  | 0  |  |
|         | b) Hostel expenses,   | 0  |  |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>4700967</b>                                       | <b>78349</b>   |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (94019) whichever is lower   | 0  |  |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>4700967</b>                                       | <b>78349</b>   |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2022-23   | 470097   | 7835   |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2   | 70515  | 1175   |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N<br><br>Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake | 300000   | 5000   |
|         |   | 0  |  |
| 4.4     | Depreciation on other assets at approved rates -  | 271929   | 4532   |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>5813508</b>                                       | <b>96892</b>   |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)   | 60   |  |
|         | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0  |  |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>   | 50   |  |
|         | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>  | 0  |  |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>  | 60   |  |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>   | 0  |  |
| 4.9     | Per Student Fee (4.5/4.8)   | <b>96892</b>   |  |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | <b>96892</b>   |  |
| 4.10    | Development fee (10% of 4.9.1)  | <b>9689</b>  |  |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>106581</b>  |  |

|               |   |               |
|---------------|---|---------------|
| 4.10.2        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B+(1938) / NBA Courses - 2422(50%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /<br>MCAER/Agriculture University Grade- (0) - Add = 2422<br>Ph.D Holder - 19% - Add = 194<br>Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 484<br>Placement of students - 58% - Add = 484 | 3584          |
| 4.10.3        | Total Development Fee (4.10 + 4.10.2-(13273)) or Limited 15% of Tuition Fee(4.9.1- (14534)) whichever is less.  | 13273         |
| <b>4.10.4</b> | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>110165</b> |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

**Prepared by:**

**Checked by (Chartered Accountant)**