

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH2152 - Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur
Address	AT POST ALMALA TQ AUSA DIST LATUR 413520

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	4222386	2096994	1286100	362808	476484	0	0	0
2	TUITION FEES	45502339	23898172	16260972	1644877	3698318	0	0	0
3	BANK INTEREST	20008	5002	5002	5002	5002	0	0	0
4	SCRAP MATERIAL SALE	23009	5752	5752	5752	5753	0	0	0
5	VISHWA PHARMA REGISTRATION FEES	170780	42695	42695	42695	42695	0	0	0
6	NSS FUND RECEIVED	12038	12038	0	0	0	0	0	0
7	EXAM BILLRECEIVED	28611	9537	9537	9537	0	0	0	0
8	DONATION RECEIVED FOR RESEARCH & DEVELOPMENT	100000	0	0	100000	0	0	0	0
Total Income		50079171	26070190	17610058	2170671	4228252	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	Revenue subsidy received from any authority such a	12038	Total 12038 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	100000	Total 0 Deductible 0	Total 0 Deductible 0	Total 100000 Deductible 0	0	0	0	0
3	Sale of assets (like old computers equipment etc)	23009	Total 5752 Deductible 0	Total 5752 Deductible 0	Total 5752 Deductible 0	5753	0	0	0
4	Registration Fee Income	170780	Total 42695 Deductible 0	Total 42695 Deductible 0	Total 42695 Deductible 0	42695	0	0	0
5	Bank Interest Income	20008	Total 5002 Deductible 0	Total 5002 Deductible 0	Total 5002 Deductible 0	5002	0	0	0
6	Grant - Exam Remuneration / University pro-rata fe	28611	Total 9537 Deductible 0	Total 9537 Deductible 0	Total 9537 Deductible 0	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	45502339	Total 23898172 Deductible 0	Total 16260972 Deductible 0	Total 1644877 Deductible 0	3698318	0	0	0
8	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	4222386	Total 2096994 Deductible 0	Total 1286100 Deductible 0	Total 362808 Deductible 0	476484	0	0	0
Total Income		50079171	26070190	17610058	2170671	4228252	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY CHARGES	475370	237685	142611	0	95074	0	0	0
2	ADMINISTRATIVE EXPENSES	2879148	836908	1427443	481797	133000	0	0	0
3	ADVERTISEMENT EXPENSES	159518	53576	26666	38876	40400	0	0	0
4	BANK CHARGES	6082	6082	0	0	0	0	0	0
5	ELECTRICAL EXPENSES	171586	51476	51476	34317	34317	0	0	0
6	FINANCIAL SUPPORT FOR STAFF DEVELOPMENT EXP.	204157	61247	61247	40831	40832	0	0	0
7	GENRATOR DIESEL & MAINTANANCE EXP.	81912	40956	24573	0	16383	0	0	0
8	LOGISTICS EXP.	51090	15327	15327	10218	10218	0	0	0
9	MISCELLANEOUS EXPENSES	16558	16558	0	0	0	0	0	0
10	NEWSPAPER & JOURNALS EXP	158560	47568	47568	31712	31712	0	0	0
11	NSS EXPENSES	32475	32475	0	0	0	0	0	0
12	OFFICE MAINTENANCE & PANTRY EXP	83007	41504	24902	0	16601	0	0	0
13	PHOTOCOPY EXP	10995	3299	3298	2199	2199	0	0	0
14	POSTAGE & STAMPS EXP	2646	2646	0	0	0	0	0	0
15	STAFF WELFARE EXP.	155890	46767	46767	31178	31178	0	0	0
16	STATIONERY EXPENSES	574595	153128	194628	171419	55420	0	0	0
17	WATER CHARGES	2240	2240	0	0	0	0	0	0
18	STUDENT BUILDING USAGE	3090000	1290000	900000	300000	600000	0	0	0
19	STIPEND TO PHARM D INTERN STUDENT	204000	0	204000	0	0	0	0	0
20	EPF OWN CONTRIBUTION	477547	338425	69750	69372	0	0	0	0
21	DEPRECIATION EQUIPMENTS	421640	0	105410	105410	210820	0	0	0
22	DEPRECIATION LIBRARY BOOKS	258219	0	64555	64554	129110	0	0	0
23	STUDENT SPORT EXPENSES	40034	20034	10000	0	10000	0	0	0
24	PRINTING EXPENSES	642500	212000	170500	72000	188000	0	0	0
25	DEPRECIATION COMPUTER	407862	0	101965	101965	203932	0	0	0
26	ENVIRONMENTAL SUSTAINABILITY EXP	340623	152187	102187	18125	68124	0	0	0
27	STAFF SALARIES EXP	29845034	14048038	8798969	3080192	3917835	0	0	0
28	LAB CHEMICALS & CONSUMABLES	631366	264410	189410	51273	126273	0	0	0
29	TRAVELLING EXPENSES	457585	212275	137275	16517	91518	0	0	0
30	E GOVERNANCE EXPENSES	115449	80064	35385	0	0	0	0	0
31	INTERNET & TELEPHONE EXP	357027	164259	89256	14256	89256	0	0	0
32	TRANSPORTATION EXPENSES STAFF	272000	118000	76000	16000	62000	0	0	0
33	AUDIT & CONSULTANCY FEES	271286	53700	32200	0	185386	0	0	0
34	LAB DEVELOPMENT EXP	278608	230608	48000	0	0	0	0	0
35	STUDENT DEVELOPMENT EXP	270201	153060	31060	54040	32041	0	0	0
36	REPAIRS & MAINTENANCE EXP	1616220	761847	436561	80831	336981	0	0	0
37	TRANSPORTATION EXPENSES STUDENT	2976000	1156800	840800	331200	647200	0	0	0
38	HONORARIUM EXP	1943836	518836	860000	50000	515000	0	0	0
39	DEPRECIATION FURNITURE	855802	855802	0	0	0	0	0	0
40	ANNUAL GATHRING PROGRAMME	1323070	656921	396921	4614	264614	0	0	0
Total Expenses		52161738	22936708	15766710	5272896	8185424	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22685019	Total 8995998 Paid 8995998 Provision for Unpaid 0 Claimed 8995998	Total 6923110 Paid 6923110 Provision for Unpaid 0 Claimed 6923110	Total 3080192 Paid 3080192 Provision for Unpaid 0 Claimed 3080192	3685719	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	194400	Total 90000 Paid 90000 Provision for Unpaid 0 Claimed 90000	Total 39600 Paid 39600 Provision for Unpaid 0 Claimed 39600	Total 64800 Paid 64800 Provision for Unpaid 0 Claimed 64800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	16756	Total 6868 Paid 6868 Provision for Unpaid 0 Claimed 6868	Total 5316 Paid 5316 Provision for Unpaid 0 Claimed 5316	Total 4572 Paid 4572 Provision for Unpaid 0 Claimed 4572	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7160015	Total 5052040 Paid 5052040 Provision for Unpaid 0 Claimed 5052040	Total 1875859 Paid 1875859 Provision for Unpaid 0 Claimed 1875859	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	232116	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	245859	Total 224259 Paid 224259 Provision for Unpaid 0 Claimed 224259	Total 21600 Paid 21600 Provision for Unpaid 0 Claimed 21600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	20532	Total 17298 Paid 17298 Provision for Unpaid 0 Claimed 17298	Total 3234 Paid 3234 Provision for Unpaid 0 Claimed 3234	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash).	204000	Total 0 Claimed 0	Total 204000 Claimed 204000	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank).	1879400	Total 454400 Claimed 454400	Total 860000 Claimed 860000	Total 50000 Claimed 50000	515000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank).	64436	Total 64436 Claimed 64436	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	944000	Total 236000 Claimed 236000	Total 354000 Claimed 354000	Total 236000 Claimed 236000	118000	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.	37500	Total 0 Claimed 0	Total 0 Claimed 0	Total 37500 Claimed 37500	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	1238000	Total 172000 Claimed 172000	Total 909000 Claimed 909000	Total 142000 Claimed 142000	15000	0	0	0

University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).	21080	Total 11930 Claimed 11930	Total 5360 Claimed 5360	Total 3790 Claimed 3790	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	9204	Total 9204 Claimed 9204	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	278608	Total 230608 Claimed 230608	Total 48000 Claimed 48000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	657655	Total 213679 Claimed 213679	Total 197296 Claimed 197296	Total 115148 Claimed 115148	131532	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	1212063	Total 640600 Claimed 640600	Total 315314 Claimed 315314	Total 0 Claimed 0	256149	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	115449	Total 80064 Claimed 80064	Total 35385 Claimed 35385	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3248000	Total 1274800 Claimed 1274800	Total 916800 Claimed 916800	Total 347200 Claimed 347200	709200	0	0	0
Audit Fees	Audit Fee - College	271286	Total 53700 Claimed 53700	Total 32200 Claimed 32200	Total 0 Claimed 0	185386	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	45000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	233100	Total 145100 Claimed 145100	Total 60571 Claimed 60571	Total 27429 Claimed 27429	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	64126	Total 49460 Claimed 49460	Total 14666 Claimed 14666	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	68876	Total 0 Claimed 0	Total 7000 Claimed 7000	Total 33876 Claimed 33876	28000	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	7400	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	7400	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction	19116	Total 4116	Total 5000	Total 5000	5000	0	0	0

	issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper		Claimed 4116	Claimed 5000	Claimed 5000				
Expenses related to Students	1. Students Gathering Expenses	1323070	Total 656921 Claimed 656921	Total 396921 Claimed 396921	Total 4614 Claimed 4614	264614	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	91124	Total 35361 Claimed 35361	Total 25327 Claimed 25327	Total 10218 Claimed 10218	20218	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	120000	Total 120000 Claimed 120000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	415009	Total 194278 Claimed 194278	Total 114572 Claimed 114572	Total 74118 Claimed 74118	32041	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6082	Total 6082 Claimed 6082	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	204157	Total 61247 Claimed 61247	Total 61247 Claimed 61247	Total 40831 Claimed 40831	40832	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	29161	Total 29161 Claimed 29161	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	89770	Total 89770 Claimed 89770	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	16558	Total 16558 Claimed 16558	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	238897	Total 88271 Claimed 88271	Total 71669 Claimed 71669	Total 31178 Claimed 31178	47779	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	457585	Total 212275 Claimed 212275	Total 137275 Claimed 137275	Total 16517 Claimed 16517	91518	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	357027	Total 164259 Claimed 164259	Total 89256 Claimed 89256	Total 14256 Claimed 14256	89256	0	0	0
Communication Expenses	Postage, Courier Charges	2646	Total 2646 Claimed 2646	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	10995	Total 3299 Claimed 3299	Total 3298 Claimed 3298	Total 2199 Claimed 2199	2199	0	0	0
Printing and Stationery	Exam papers and form printing	642500	Total 212000 Claimed 212000	Total 170500 Claimed 170500	Total 72000 Claimed 72000	188000	0	0	0
Printing and Stationery	Other stationary	574595	Total 153128	Total 194628	Total 171419	55420	0	0	0

			Claimed 153128	Claimed 194628	Claimed 171419				
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	475370	Total 237685 Claimed 237685	Total 142611 Claimed 142611	Total 0 Claimed 0	95074	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	2240	Total 2240 Claimed 2240	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	340623	Total 152187 Claimed 152187	Total 102187 Claimed 102187	Total 18125 Claimed 18125	68124	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	631366	Total 264410 Claimed 264410	Total 189410 Claimed 189410	Total 51273 Claimed 51273	126273	0	0	0
Depreciation	As debited to Income & Expenditure Account	1943523	Total 855802 Claimed 0	Total 271930 Claimed 0	Total 271929 Claimed 0	543862	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	158560	Total 47568 Claimed 47568	Total 47568 Claimed 47568	Total 31712 Claimed 31712	31712	0	0	0
Rent	Rent for college building paid to trust	3090000	Total 1290000 Claimed 0	Total 900000 Claimed 0	Total 300000 Claimed 0	600000	0	0	0
Total Expenses		52161738	22936708	15766710	5272896	8185424	0	0	0
Total Claimed Expenses			20790906	14594780	4700967				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25