

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH2152, PHARMD2152, MPH2152 - Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur
<b>Address</b>	AT POST ALMALA TQ AUSA DIST LATUR 413520

## Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

12/14/24, 2:29 PMFEES REGULATING AUTHORITY - 2025-26

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1223587	2215165	0	0	3438752	859688	2579064	429845	343875	0	85968	0	0	0
2	Books	25	774657	241505	0	0	1016162	254041	762122	127016	101616	0	25409	0	0	0
3	FURNITURE	15	4849545	1997815	0	0	6847360	1027104	5820256	513550	410840	0	102714	0	0	0
4	MACHINERY	15	2389292	1664993	0	0	4054285	608143	3446142	304071	243257	0	60815	0	0	0
Total			9237081	6119478	0	0	15356559	2748976	12607584	1374482	1099588	0	274906	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	SHRI VISHWESHWAR SHIKSHAN PRASARAK MANDAL		
Address	AT POST ALMALA TQ AUSA DIST LATUR 413520	Pin Code	413520
District	Latur	Taluka	Ausa
Telephone STD Code	238	Telephone No.	02383
Mobile Number of Authorize Person to whom the communication can be sent.	9423735064	Whatsapp No.	9922463403
E-mail ID	svspma@gmail.com	Trust Website	www.scopalmala.com
Registration No. of the Trust	maha/8478/latur	Year of Establishment of the Trust	1998
Registration Date	07-08-1998	Trust PAN No.	AAITS9902K
Trust TAN No.	NSKS12796A	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHIVCHARAN LIMBANAPPA DHARASHIVE	PRESIDENT/CHAIRMAN	AQNPD6798H	FARMER	NO				
2	PRABHU NAGNATH KAPSE	VICE PRESIDENT	ACGPK3562K	SOCIAL WORKER	NO				
3	BASWESHWAR SHIVCHARAN DHARASHIVE	SECRETARY	ANHPD6338A	TEACHER	NO				
4	MAHADEV RAMLING KHICHADDE	MEMBER OF THE TRUST	ACEPK2287R	TEACHER	NO				
5	PRASHANT SHIVCHARAN DHARASHIVE	TREASURER	AQNPD6781A	PRINCIPAL	NO				
6	VISHWANATH MAHALING NILANGEKAR	MEMBER OF THE TRUST	AYTPN9767G	FARMER	NO				
7	SIDHLING RAMLING NILANGEKAR	MEMBER OF THE TRUST	AWAPN7966L	FARMER	NO				
8	ALAKNANDA SHIVRAJ HURDALE	MEMBER OF THE TRUST	BDJPD1267K	HOUSE WIFE	NO				
9	JAYMALA GURUPAD LADDE	MEMBER OF THE TRUST	AYUPN0043Q	HOUSE WIFE	NO				
10	VISHWESHWAR MAHISHANKAR DHARASHIVE	MEMBER OF THE TRUST	BDJPD1323E	PRINCIPAL	YES	TEACHING	PRINCIPAL	APPROVED	<a href="#">View</a>

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHIVLINGESHWAR COLLEGE OF PHARMACY	AT POST ALMALA TQ AUSA DIST LATUR 413520	2152	2004	B PHARMACY PHARM D PHARM D PB M PHARM PHARMACEUTICSM PHARM PHARMACEUTICAL CHEMISTRY D PHARMACY	EDU	OWNED
2	NON FRA	DAGADOJIRAO DESHMUKH D PHARMACY COLLEGE	AT POST ALMALA TQ AUSA DIST LATUR 413520	2215	2006	DIPLOMA IN PHARMACY	EDU	OWNED
3	NON FRA	VISHWESHWARAYYA ABHIYANTRIKI PADVIKA MAHAVIDYALAY	AT POST ALMALA TQ AUSA DIST LATUR 413520	2189	2008	POLYTECHNIC	EDU	OWNED
4	NON FRA	BLUE BIRD INTERNATIONAL SCHOOL	AT POST ALMALA TQ AUSA DIST LATUR 413520	27280301304	2013	1ST STD TO 10TH STD AND 11TH STD TO 12 STD SCIENCE	EDU	OWNED
5	NON FRA	VISHWESHWARAYYA INDUSTRIAL TRAINING INSTITUTE	AT POST ALMALA TQ AUSA DIST LATUR 413520	270000994	2019	ITI	EDU	OWNED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4471	1118	5589
Cost(Amount. in Rs.)	27111500	6779500	33891000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4471	1118	5589
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	2152	Year of Establishment	2004
Address	AT POST ALMALA TQ AUSA DIST LATUR 413520		
Village	ALMALA	PIN Code	413520
District	Latur	Taluka	Ausa
Telephone STD Code	238	Telephone No.	02383
Mobile Number	9405750000	WhatsApp Number	9405750000
Official Email id to receive and send official communication	scop.pharmacy@gmail.com	Alternate E-Mail	principal.scopa@gmail.com
Institute Website	www.scopalmala.com	Institute TAN No.	NSKS12796A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Vishweshwar Mahishankar Dharashive	Person duly authorised in terms of section 2 (l) of the Act	DHARASHIVE BASWESHWAR SHIVCHARAN Designation: SECRETARY Mobile No: 9922463403

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60309969581	AUSA
2	BANK OF MAHARASHTRA	60184737172	AUSA
3	BANK OF MAHARASHTRA	60270823472	AUSA
4	SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	05	ALMALA
5	ICICI BANK	034101001906	LATUR
6	STATE BANK OF INDIA	30217723385	LATUR
7	STATE BANK OF INDIA	31382467366	LATUR

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2021	2	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2024-25 16-07-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 11-09-2024 <a href="#">View</a>
2	MPH	PHA-Pharmaceutics	2021	2	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2024-25 16-07-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 11-09-2024 <a href="#">View</a>
3	PH	PHR-Pharmacy	2004	4	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2024-25 16-07-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 11-09-2024 <a href="#">View</a>
4	PHARMD	PHARMD-Doctor of Pharmacy	2016	6	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2024-25 16-07-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 11-09-2024 <a href="#">View</a>



**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	PH	PHARMD
Course Code		PCH	PHA	PHR	PHARMD
Duration		2	2	4	6
2023-24	SI	15	15	60	30
	LE	0	0	6	0
	MQ	9	12	48	19
	DSY	0	0	0	0
	IQ	0	2	8	0
	EWS	1	1	6	2
	TFWS	0	0	3	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2022-23	SI	15	15	60	30
	LE	0	0	6	0
	MQ	9	12	47	23
	DSY	0	0	8	0
	IQ	0	3	12	2
	EWS	1	2	7	3
	TFWS	0	0	3	0
	NRI	0	0	0	0
	JS	0	0	2	0
	TS	0	0	0	0
	RS	0	0	0	0
2021-22	SI	15	15	60	30
	LE	0	0	6	0
	MQ	0	0	48	22
	DSY	0	0	0	0
	IQ	0	0	6	0
	EWS	0	0	7	3
	TFWS	0	0	3	0
	NRI	0	0	0	0
	JS	0	0	2	0
	TS	0	0	0	0
	RS	0	0	0	0

2020-21	SI	0	0	60	30
	LE	0	0	6	0
	MQ	0	0	53	16
	DSY	0	0	0	0
	IQ	0	0	9	8
	EWS	0	0	6	2
	TFWS	0	0	2	0
	NRI	0	0	0	0
	JS	0	0	2	0
	TS	0	0	0	0
	RS	0	0	0	0
2019-20	SI	0	0	60	30
	LE	0	0	6	0
	MQ	0	0	0	13
	DSY	0	0	0	0
	IQ	0	0	0	21
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2018-19	SI	0	0	60	30
	LE	0	0	6	0
	MQ	0	0	0	23
	DSY	0	0	0	0
	IQ	0	0	0	4
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
Total		65	77	678	341

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	B+ (20) Date of decleration: 22-09-2023 NAAC Certificate: <a href="#">View</a>	N (0)	40	48%	0
2	PH	B+ (20) Date of decleration: 22-09-2023 NAAC Certificate: <a href="#">View</a>	N (0)	5.88	40%	0
3	PHARMD	B+ (20) Date of decleration: 22-09-2023 NAAC Certificate: <a href="#">View</a>	N (0)	27.27	52%	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH2152 - Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur
Address	AT POST ALMALA TQ AUSA DIST LATUR 413520

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ADVANCE RETURN FROM STAFF	9,750	9,750	0	0	0	0	0	0
2	TUITION FEES	5,47,28,000	2,25,85,093	1,56,47,000	49,40,000	1,15,55,907	0	0	0
3	SCRAP MATERIAL SALE	62,685	62,685	0	0	0	0	0	0
4	RESEARCH FUNDING RECEIVED	1,10,000	0	0	0	1,10,000	0	0	0
5	BANK INTEREST	25,354	25,354	0	0	0	0	0	0
6	DEFICIT	27,65,822	0	0	0	27,65,822	0	0	0
<b>Total Income</b>		5,77,01,611	2,26,82,882	1,56,47,000	49,40,000	1,44,31,729	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	2765822	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	27,65,822	0	0	0
2	All Receipts other than above under whatsoever head collected	119750	<b>Total</b> 9,750	<b>Total</b> 0	<b>Total</b> 0	1,10,000	0	0	0
3	Sale of assets (like old computers equipment etc)	62685	<b>Total</b> 62,685	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
4	Bank Interest Income	25354	<b>Total</b> 25,354	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	5209581	<b>Total</b> 21,77,987	<b>Total</b> 14,38,328	<b>Total</b> 4,65,348	11,27,918	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	49518419	<b>Total</b> 2,04,07,106	<b>Total</b> 1,42,08,672	<b>Total</b> 44,74,652	1,04,27,989	0	0	0
<b>Total Income</b>		5,77,01,611	2,26,82,882	1,56,47,000	49,40,000	1,44,31,729	0	0	0

### Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICAL EXPENSES	4,49,934	4,49,934	0	0	0	0	0	0
2	INTERNET & TELEPHONE EXP	4,06,600	1,62,000	1,13,000	50,000	81,600	0	0	0
3	TRAINING & PLACEMENT EXPENSES	4,88,380	26,880	4,61,500	0	0	0	0	0
4	ANNUAL GATHERING & FUNCTION EXPENSES	16,64,325	6,21,600	5,32,000	1,77,000	3,33,725	0	0	0
5	SPORTS EXPENSES	2,03,357	61,000	61,000	40,700	40,657	0	0	0
6	ENVIRONMENTAL SUSTAINABILITY EXP	3,35,274	1,61,000	80,000	27,000	67,274	0	0	0
7	ADVERTISEMENT EXPENSES	1,54,234	82,700	40,100	0	31,434	0	0	0
8	AUDIT & CONSULTANCY EXPENSES	77,000	30,000	30,000	10,000	7,000	0	0	0
9	BANK CHARGES	14,531	14,531	0	0	0	0	0	0
10	E GOVERNANCE EXPENSES	1,69,855	61,800	40,000	34,000	34,055	0	0	0
11	ELECTRICITY CHARGES	6,18,920	2,75,000	1,70,000	50,000	1,23,920	0	0	0

12	FINANCIAL SUPPORT FOR STAFF DEVELOPMENT EXP.	2,57,866	1,03,300	77,300	25,500	51,766	0	0	0
13	HOUSE KEEPING AND CLEANING EXPENSES	44,550	22,300	13,400	0	8,850	0	0	0
14	INDUSTRIAL TOUR EXPENSES	4,25,000	1,50,000	2,00,000	0	75,000	0	0	0
15	LAB CHEMICALS & CONSUMABLES EXPENSES	2,93,810	1,18,000	58,000	59,000	58,810	0	0	0
16	LOGISTICS EXP.	43,837	21,900	13,100	0	8,837	0	0	0
17	MISCELLANEOUS EXPENSES	68,917	34,500	20,600	0	13,817	0	0	0
18	NEWS PAPERS AND JOURNALS EXPENSES	91,626	28,000	28,000	18,300	17,326	0	0	0
19	NSS EXPENSES	17,813	10,613	7,200	0	0	0	0	0
20	PHOTOCOPY & POSTAGE EXPENSES	36,276	18,100	10,800	0	7,376	0	0	0
21	PRINCIPAL VEHICLE DIESEL/ PETROL EXPENSES	2,12,566	1,06,500	64,000	0	42,066	0	0	0
22	PRINTING EXPENSES	8,53,780	3,56,000	2,56,000	72,000	1,69,780	0	0	0
23	RESEARCH EXPENSES	1,10,000	0	0	0	1,10,000	0	0	0
24	SECURITY GUARD SERVICES EXPENSES	5,30,000	1,59,000	1,59,000	1,12,000	1,00,000	0	0	0
25	SOFTWARE PURCHASE & RENEWAL EXPENSES	2,98,661	89,000	89,000	60,000	60,661	0	0	0
26	STATIONERY EXPENSES	1,59,812	63,900	63,900	16,000	16,012	0	0	0
27	STUDENT & STAFF INSURANCE EXPENSES	18,240	18,240	0	0	0	0	0	0
28	STUDENT DEVELOPMENT EXPENSES	2,06,950	62,000	62,000	41,400	41,550	0	0	0
29	TDS ON CONTRACTUAL PAYMENTS	6,840	0	0	0	6,840	0	0	0
30	TRANSPORTATION STUDENT/ STAFF EXPENSES	13,00,000	7,56,000	4,80,000	0	64,000	0	0	0
31	TRAVELLING EXPENSES	3,40,737	1,82,000	1,02,000	0	56,737	0	0	0
32	EPF OWN CONTRIBUTION	4,90,458	2,78,695	1,55,405	56,358	0	0	0	0
33	HONORARIUM	21,14,172	5,00,000	5,00,000	6,00,000	5,14,172	0	0	0
34	STAIPEND TO PHARM D (PG) STUDENTS	10,72,325	0	10,72,325	0	0	0	0	0
35	STUDENT BUILDING USAGE	30,90,000	12,90,000	9,00,000	3,00,000	6,00,000	0	0	0
36	DEPRECIATION FURNITURE	10,27,104	5,13,550	4,10,840	0	1,02,714	0	0	0
37	DEPRECIATION LABORATORY EQUIPMENT	6,08,143	3,04,071	2,43,257	0	60,815	0	0	0
38	DEPRECIATION COMPUTER & PRINTERS	8,59,688	4,29,845	3,43,875	0	85,968	0	0	0
39	DEPRECIATION LIBRARY BOOKS	2,54,041	1,27,016	1,01,616	0	25,409	0	0	0
40	STAFF SALARIES	3,20,88,067	1,36,03,187	98,11,326	34,82,140	51,91,414	0	0	0
41	STUDENT ACADEMIC FEES (STUDENT RELATED EXPENSES))	1,73,056	94,716	57,958	20,382	0	0	0	0
42	CANTEEN AND PANTRY EXPENSES	1,88,499	80,950	51,985	17,165	38,399	0	0	0
43	REPAIR AND MAINTENANCE AMC	17,48,952	0	3,12,066	4,40,000	9,96,886	0	0	0
44	LAB DEVELOPMENT	2,19,137	0	0	0	2,19,137	0	0	0
45	ADMINISTRATIVE EXPENSES	26,52,278	8,34,800	10,13,000	6,71,478	1,33,000	0	0	0
46	WATER CHARGES/ PURIFIED WATER CHARGES	12,16,000	3,83,000	2,24,000	47,000	5,62,000	0	0	0
<b>Total Expenses</b>		<b>5,77,01,611</b>	<b>2,26,85,628</b>	<b>1,84,29,553</b>	<b>64,27,423</b>	<b>1,01,59,007</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22719207	<b>Total</b> 91,30,499 <b>Paid</b> 91,30,499 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 91,30,499	<b>Total</b> 71,04,735 <b>Paid</b> 71,04,735 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 71,04,735	<b>Total</b> 32,66,864 <b>Paid</b> 32,66,864 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 32,66,864	32,17,109	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	452774	<b>Total</b> 2,56,574 <b>Paid</b> 2,56,574	<b>Total</b> 1,44,000 <b>Paid</b> 1,44,000	<b>Total</b> 52,200 <b>Paid</b> 52,200	0	0	0	0

			<b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,56,574	<b>Provision for Unpaid</b> 0 <b>Claimed</b> 1,44,000	<b>Provision for Unpaid</b> 0 <b>Claimed</b> 52,200				
Salary Teaching and Non-Teaching Staff	Admin Charges PF	37684	<b>Total</b> 22,121 <b>Paid</b> 22,121 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 22,121	<b>Total</b> 11,405 <b>Paid</b> 11,405 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 11,045	<b>Total</b> 4,158 <b>Paid</b> 4,158 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4,158	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	9368860	<b>Total</b> 44,72,688 <b>Paid</b> 44,72,688 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 44,72,688	<b>Total</b> 27,06,591 <b>Paid</b> 27,06,591 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 27,06,591	<b>Total</b> 2,15,276 <b>Paid</b> 2,15,276 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,15,276	19,74,305	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students <a href="#">Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash).</a>	1072325	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 10,72,325 <b>Claimed</b> 10,72,325	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2114172	<b>Total</b> 5,00,000 <b>Claimed</b> 5,00,000	<b>Total</b> 5,00,000 <b>Claimed</b> 5,00,000	<b>Total</b> 6,00,000 <b>Claimed</b> 6,00,000	5,14,172	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	944000	<b>Total</b> 2,36,000 <b>Claimed</b> 2,36,000	<b>Total</b> 3,54,000 <b>Claimed</b> 3,54,000	<b>Total</b> 2,36,000 <b>Claimed</b> 2,36,000	1,18,000	0	0	0
Affiliation	University Affiliation Fee	595000	<b>Total</b> 1,72,000 <b>Claimed</b> 1,72,000	<b>Total</b> 2,66,000 <b>Claimed</b> 2,66,000	<b>Total</b> 1,42,000 <b>Claimed</b> 1,42,000	15,000	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	20860	<b>Total</b> 11,520 <b>Claimed</b> 11,520	<b>Total</b> 4,770 <b>Claimed</b> 4,770	<b>Total</b> 4,570 <b>Claimed</b> 4,570	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</a>	152196	<b>Total</b> 83,196 <b>Claimed</b> 83,196	<b>Total</b> 53,188 <b>Claimed</b> 53,188	<b>Total</b> 15,812 <b>Claimed</b> 15,812	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	18240	<b>Total</b> 18,240 <b>Claimed</b> 18,240	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	219137	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	2,19,137	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2198886	<b>Total</b> 4,49,934 <b>Claimed</b> 4,49,934	<b>Total</b> 3,12,066 <b>Claimed</b> 3,12,066	<b>Total</b> 4,40,000 <b>Claimed</b> 4,40,000	9,96,886	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	468516	<b>Total</b> 1,50,800 <b>Claimed</b> 1,50,800	<b>Total</b> 1,29,000 <b>Claimed</b> 1,29,000	<b>Total</b> 94,000 <b>Claimed</b> 94,000	94,716	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	212566	<b>Total</b> 1,06,500 <b>Claimed</b> 1,06,500	<b>Total</b> 64,000 <b>Claimed</b> 64,000	<b>Total</b> 0 <b>Claimed</b> 0	42,066	0	0	0

Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	1300000	<b>Total</b> 7,56,000 <b>Claimed</b> 7,56,000	<b>Total</b> 4,80,000 <b>Claimed</b> 4,80,000	<b>Total</b> 0 <b>Claimed</b> 0	64,000	0	0	0
Transport Charges	Transport Vehicles bus for others	43837	<b>Total</b> 21,900 <b>Claimed</b> 21,900	<b>Total</b> 13,100 <b>Claimed</b> 13,100	<b>Total</b> 0 <b>Claimed</b> 0	8,837	0	0	0
Audit Fees	Audit Fee - College	77000	<b>Total</b> 30,000 <b>Claimed</b> 30,000	<b>Total</b> 30,000 <b>Claimed</b> 30,000	<b>Total</b> 10,000 <b>Claimed</b> 10,000	7,000	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	45000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	123800	<b>Total</b> 65,800 <b>Claimed</b> 65,800	<b>Total</b> 32,000 <b>Claimed</b> 32,000	<b>Total</b> 26,000 <b>Claimed</b> 26,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	35000	<b>Total</b> 35,000 <b>Claimed</b> 35,000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	22500	<b>Total</b> 22,500 <b>Claimed</b> 22,500	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	3540	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 3,540 <b>Claimed</b> 3,540	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	51900	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 24,666 <b>Claimed</b> 24,666	<b>Total</b> 0 <b>Claimed</b> 0	27,234	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	41294	<b>Total</b> 25,200 <b>Claimed</b> 25,200	<b>Total</b> 11,894 <b>Claimed</b> 11,894	<b>Total</b> 0 <b>Claimed</b> 0	4,200	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1664325	<b>Total</b> 6,21,600 <b>Claimed</b> 6,21,600	<b>Total</b> 5,32,000 <b>Claimed</b> 5,32,000	<b>Total</b> 1,77,000 <b>Claimed</b> 1,77,000	3,33,725	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	203357	<b>Total</b> 61,000 <b>Claimed</b> 61,000	<b>Total</b> 61,000 <b>Claimed</b> 61,000	<b>Total</b> 40,700 <b>Claimed</b> 40,700	40,657	0	0	0
Expenses related to Students	4. Training & placement expenses	488380	<b>Total</b> 26,880 <b>Claimed</b> 26,880	<b>Total</b> 4,61,500 <b>Claimed</b> 4,61,500	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per</a>	425000	<b>Total</b> 1,50,000 <b>Claimed</b> 1,50,000	<b>Total</b> 2,00,000 <b>Claimed</b> 2,00,000	<b>Total</b> 0 <b>Claimed</b> 0	75,000	0	0	0



	<a href="#">head, Travelling, Food and accommodation charges if any</a>								
Bank Commission / Charges	Bank Charges/Bank Commission	14531	<b>Total</b> 14,531 <b>Claimed</b> 14,531	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	257866	<b>Total</b> 1,03,300 <b>Claimed</b> 1,03,300	<b>Total</b> 77,300 <b>Claimed</b> 77,300	<b>Total</b> 25,500 <b>Claimed</b> 25,500	51,766	0	0	0
Conference and Seminar	Conferences Seminar - Student	206950	<b>Total</b> 62,000 <b>Claimed</b> 62,000	<b>Total</b> 62,000 <b>Claimed</b> 62,000	<b>Total</b> 41,400 <b>Claimed</b> 41,400	41,550	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	6840	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	6,840	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	86730	<b>Total</b> 45,113 <b>Claimed</b> 45,113	<b>Total</b> 27,800 <b>Claimed</b> 27,800	<b>Total</b> 0 <b>Claimed</b> 0	13,817	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	188499	<b>Total</b> 80,950 <b>Claimed</b> 80,950	<b>Total</b> 51,985 <b>Claimed</b> 51,985	<b>Total</b> 17,165 <b>Claimed</b> 17,165	38,399	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	340737	<b>Total</b> 1,82,000 <b>Claimed</b> 1,82,000	<b>Total</b> 1,02,000 <b>Claimed</b> 1,02,000	<b>Total</b> 0 <b>Claimed</b> 0	56,737	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	406600	<b>Total</b> 1,62,000 <b>Claimed</b> 1,62,000	<b>Total</b> 1,13,000 <b>Claimed</b> 1,13,000	<b>Total</b> 50,000 <b>Claimed</b> 50,000	81,600	0	0	0
Communication Expenses	Postage, Courier Charges	36276	<b>Total</b> 18,100 <b>Claimed</b> 18,100	<b>Total</b> 10,800 <b>Claimed</b> 10,800	<b>Total</b> 0 <b>Claimed</b> 0	7,376	0	0	0
Printing and Stationery	Prospectus printing	110000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	1,10,000	0	0	0
Printing and Stationery	Exam papers and form printing	853780	<b>Total</b> 3,56,000 <b>Claimed</b> 3,56,000	<b>Total</b> 2,56,000 <b>Claimed</b> 2,56,000	<b>Total</b> 72,000 <b>Claimed</b> 72,000	1,69,780	0	0	0
Printing and Stationery	Other stationary	159812	<b>Total</b> 63,900 <b>Claimed</b> 63,900	<b>Total</b> 63,900 <b>Claimed</b> 63,900	<b>Total</b> 16,000 <b>Claimed</b> 16,000	16,012	0	0	0
Establishment Expenses	Electricity	618920	<b>Total</b> 2,75,000 <b>Claimed</b> 2,75,000	<b>Total</b> 1,70,000 <b>Claimed</b> 1,70,000	<b>Total</b> 50,000 <b>Claimed</b> 50,000	1,23,920	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	1216000	<b>Total</b> 3,83,000 <b>Claimed</b> 3,83,000	<b>Total</b> 2,24,000 <b>Claimed</b> 2,24,000	<b>Total</b> 47,000 <b>Claimed</b> 47,000	5,62,000	0	0	0
Establishment Expenses	Gardening Material	335274	<b>Total</b> 1,61,000 <b>Claimed</b> 1,61,000	<b>Total</b> 80,000 <b>Claimed</b> 80,000	<b>Total</b> 27,000 <b>Claimed</b> 27,000	67,274	0	0	0
Contractual Services	Sweeping and cleaning services	44550	<b>Total</b> 22,300 <b>Claimed</b> 22,300	<b>Total</b> 13,400 <b>Claimed</b> 13,400	<b>Total</b> 0 <b>Claimed</b> 0	8,850	0	0	0
Contractual Services	Security services	530000	<b>Total</b> 1,59,000 <b>Claimed</b> 1,59,000	<b>Total</b> 1,59,000 <b>Claimed</b> 1,59,000	<b>Total</b> 1,12,000 <b>Claimed</b> 1,12,000	1,00,000	0	0	0
Laboratory Material and	Laboratory Material, Demonstration Material, Consumables,	293810	<b>Total</b> 1,18,000	<b>Total</b> 58,000	<b>Total</b> 59,000	58,810	0	0	0

Other Consumable for College	Chemicals etc.		<b>Claimed</b> 1,18,000	<b>Claimed</b> 58,000	<b>Claimed</b> 59,000				
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	944478	<b>Total</b> 3,46,000 <b>Claimed</b> 3,46,000	<b>Total</b> 3,46,000 <b>Claimed</b> 3,46,000	<b>Total</b> 2,52,478 <b>Claimed</b> 2,52,478	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2748976	<b>Total</b> 13,74,482 <b>Claimed</b> 0	<b>Total</b> 10,99,588 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	2,74,906	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	91626	<b>Total</b> 28,000 <b>Claimed</b> 28,000	<b>Total</b> 28,000 <b>Claimed</b> 28,000	<b>Total</b> 18,300 <b>Claimed</b> 18,300	17,326	0	0	0
Rent	Rent for college building paid to trust	3090000	<b>Total</b> 12,90,000 <b>Claimed</b> 0	<b>Total</b> 9,00,000 <b>Claimed</b> 0	<b>Total</b> 3,00,000 <b>Claimed</b> 0	6,00,000	0	0	0
<b>Total Expenses</b>		5,77,01,611	2,26,85,628	1,84,29,553	64,27,423	1,01,59,007	0	0	0
<b>Total Claimed Expenses</b>			2,00,21,146	1,64,29,605	61,27,423				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

<div>FEES REGULATING AUTHORITY - 2025-26, Mumbai</div> <div>305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA</div>			
Online Fee Approval Proposal for Academic Year 2025-26			
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051			
FORM-C			
Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	ASSISTANT PROFESSOR	29	29
3	PRINCIPAL	1	1
4	ASSOCIATE PROFESSOR	3	3
5	LECTURER	6	6
6	ADMIN OFFICER	1	1
7	STORE KEEPER	1	1
8	LIBRARIAN	1	1
9	ACCOUNTANT	1	1
10	CLERK	4	4
11	LAB TECHNICIAN	11	11
12	LIBRARY ASSISTANT	1	1
13	PEON	11	11
14	LAB ATTENDENT	11	11
Total		83	83
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

**Name of the College/Institute:** Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur  
**Code:** PH2152  
**Location:** AT POST ALMALA TQ AUSA DIST LATUR 413520

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	PHARMD	MPH	Trust	Hospital	Hostel	
1	Teaching	Regular	Approved	Yes	DHARASHIVE VISHWESHWAR MAHISHANKAR	PRINCIPAL	01-07-2017	NA	PH	2401235056682616 AU Small Finance Bank	2168092	345100	Bank Transfer	2168092	2168092	0	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	SHAIKH SAMEER SHAFI	PROFESSOR	01-06-2005	NA	MPH	2401235055992412 AU Small Finance Bank	1243254	90681	Bank Transfer	1243254	0	0	1243254	0	0	0	0
3	Teaching	Regular	Approved	Yes	MALPANI SURJMAL GANESHLAL	ASSOCIATE PROFESSOR	03-11-2009	NA	PHARMD	2301263154519666 AU Small Finance Bank	1065476	24643	Bank Transfer	1065476	0	1065476	0	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	RAYEES MOHAMMED RAFAEQAHMAD	PROFESSOR	03-01-2021	NA	MPH	2401235055992512 AU Small Finance Bank	1002444	53257	Bank Transfer	1002444	0	0	1002444	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	FUGATE AJAY RANDHIR	ASSOCIATE PROFESSOR	20-09-2022	NA	PHARMD	2301263154520207 AU Small Finance Bank	967376	47639	Bank Transfer	937376	0	967376	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	HANGARGEKAR SACHIN RAOSAHEB	ASSOCIATE PROFESSOR	22-06-2010	NA	PHARMD	2301263154519366 AU Small Finance Bank	951280	45685	Bank Transfer	951280	0	951280	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	BUKE SHUBHANGI MOHAN	ASSISTANT PROFESSOR	01-12-2021	NA	PHARMD	3 shri vishweshwar shikshan prasark mandal	695533	0	Bank Transfer	695533	0	695533	0	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	YUVRAJ MANMATH KATU	ASSISTANT PROFESSOR	10-03-2006	NA	PH	2401235556067389 AU Small Finance Bank	678340	0	Bank Transfer	678340	678340	0	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	YELAM VIDYA MUKUND	ASSISTANT PROFESSOR	01-07-2016	NA	PHARMD	2301263154515857 AU Small Finance Bank	639195	0	Bank Transfer	639195	0	639195	0	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	GHULE PRAVIN MAROTI	ASSISTANT PROFESSOR	01-03-2006	NA	PH	2301263154519746 AU Small Finance Bank	624749	0	Bank Transfer	624749	624749	0	0	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	MUGALE VIKAS SHIVAJI	ASSISTANT PROFESSOR	11-07-2012	NA	, Non FRA	2301263154519726 AU Small Finance Bank	618610	0	Bank Transfer	618610	0	0	0	0	0	0	61
12	Teaching	Regular	Not Approved	Yes	SOMWANSHI BHAGWAT TUKARAM	ASSISTANT PROFESSOR	02-08-2021	NA	PH	2301235047118995 AU Small Finance Bank	560709	0	Bank Transfer	560709	560709	0	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	RODGE KIRAN CHANAPPA	ASSISTANT PROFESSOR	05-08-2013	NA	PHARMD	2301263154519696 AU Small Finance Bank	556572	0	Bank Transfer	556572	0	556572	0	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	DHANASURE SUCHITA GURUNATH	ASSISTANT PROFESSOR	07-01-2016	NA	, Non FRA	68 shri vishweshwar shikshan prasark mandal	548282	0	Bank Transfer	548282	0	0	0	0	0	0	54
15	Teaching	Regular	Approved	Yes	GUJRATHI DINESH SUDARSHAN	ASSISTANT PROFESSOR	07-12-2017	NA	PHARMD	365 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	547032	0	Bank Transfer	547032	0	547032	0	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	RANDALE BHAGYASHREE DILIP	ASSISTANT PROFESSOR	12-04-2019	NA	PH	726 shri vishweshwar shikshan prasark mandal	512040	0	Bank Transfer	512040	512040	0	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	LANDE VIKAS ASHOKRAO	ASSISTANT PROFESSOR	28-01-2022	NA	MPH	743 shri vishweshwar shikshan prasark mandal	510208	0	Bank Transfer	510208	0	0	510208	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	SIRGIRE KAVITA SHIVKUMAR	ASSISTANT PROFESSOR	08-12-2021	NA	PH	2301263154520320 AU Small Finance Bank	462093	0	Bank Transfer	462093	462093	0	0	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	PATNE SHITAL SUBHASH	ASSISTANT PROFESSOR	01-07-2021	NA	PH	783 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	457749	0	Bank Transfer	457749	457749	0	0	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	SYED ABDUL AZEEM ABDUL AZIZ	ASSISTANT PROFESSOR	02-08-2021	NA	PH	2401236156059988 AU Small Finance Bank	456463	0	Bank Transfer	456463	456463	0	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	CHANDRAWANSHI MAYURI JAYPRAKASH	ASSISTANT PROFESSOR	07-08-2019	NA	PH	666 shri vishweshwar shikshan prasark mandal	455303	0	Bank Transfer	455303	455303	0	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	PARATKAR GAURI MANOJ	LECTURER	01-07-2022	NA	, Non FRA	936 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	441712	0	Bank Transfer	441712	0	0	0	0	0	0	44
23	Teaching	Regular	Not Approved	Yes	WADEWALE VANITA BABURAO	ASSISTANT PROFESSOR	06-02-2023	NA	PHARMD	2301263154519766 AU Small Finance Bank	439065	0	Bank Transfer	439065	0	439065	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	BANDGAR PRIYANKA SHANKARRAO	ASSISTANT PROFESSOR	19-01-2023	NA	PH	982 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	438529	0	Bank Transfer	438529	438529	0	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	SURYAWANSHI MAYURI MOHAN	LECTURER	20-10-2021	NA	, Non FRA	822 SHRI VISHWESHWAR NAGARI	435752	0	Bank Transfer	435752	0	0	0	0	0	0	43

										SAHKARI PATSANSTHA ALMALA										
26	Teaching	Regular	Not Approved	Yes	BHAVALA GIRISHANKAR HARIBA	ASSISTANT PROFESSOR	18-04-2022	NA	PH	901 shri vishweshwar shikshan prasark mandal	433512	0	Bank Transfer	433512	433512	0	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	BELURE MANISHA SHIVAJI	ASSISTANT PROFESSOR	06-10-2022	NA	PH	950 shri vishweshwar shikshan prasark mandal	432784	0	Bank Transfer	432784	432784	0	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	WAGDARE SHIVSHANKAR SIDRAMAPPA	ASSISTANT PROFESSOR	01-08-2023	NA	PHARM	2301263154519756 AU SMALL FINANCE BANK	432759	0	Bank Transfer	432759	0	432759	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	GIRI ASHOK BHIMRAO	ASSISTANT PROFESSOR	30-01-2023	NA	PHARM	2301263154519856 AU Small Finance Bank	430757	0	Bank Transfer	430757	0	430757	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	SHAIKH SAMINA IBRAHIM	LECTURER	01-07-2022	NA	PH	937 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	425806	0	Bank Transfer	425806	425806	0	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	AMBEKAR SUBHASH ANIL	LECTURER	01-09-2021	NA	, Non FRA	853 shri vishweshwar shikshan prasark mandal	423510	0	Bank Transfer	423510	0	0	0	0	0	42
32	Teaching	Regular	Not Approved	Yes	KAMBLE PRAGATI KAILAS	LECTURER	22-08-2022	NA	, Non FRA	926 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	413306	0	Bank Transfer	413306	0	0	0	0	0	41
33	Teaching	Regular	Not Approved	Yes	KATARE PRASAD UDDHAVRAO	ASSISTANT PROFESSOR	03-05-2023	NA	PHARM	2301263154519876 AU SMALL FINANCE BANK	379690	0	Bank Transfer	379690	0	379690	0	0	0	0
34	Teaching	Regular	Not Approved	Yes	ZODAGE ASMITA BANDU	ASSISTANT PROFESSOR	17-07-2023	NA	PH	1070 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	307355	0	Bank Transfer	307355	307355	0	0	0	0	0
35	Teaching	Regular	Approved	Yes	DHUMAL PRASHANT BHASKARRAO	ASSISTANT PROFESSOR	01-08-2006	NA	MPH	44 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	306990	0	Bank Transfer	306990	0	0	306990	0	0	0
36	Teaching	Regular	Not Approved	Yes	BHISE RUTUJA RAJARAM	ASSISTANT PROFESSOR	09-08-2023	NA	PH	1083 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	289051	0	Cheque	289051	289051	0	0	0	0	0
37	Teaching	Regular	Not Approved	Yes	BHOSALE SUREKHA GYNOBA	ASSISTANT PROFESSOR	11-09-2023	NA	PH	1096 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	243320	0	Bank Transfer	243320	243320	0	0	0	0	0
38	Teaching	Regular	Not Approved	Yes	BHAMBARE AKSHAY SONAJI	ASSISTANT PROFESSOR	05-10-2023	NA	MPH	50100443258568 HDFC	203968	0	Cheque	203968	0	0	203968	0	0	0
39	Teaching	Regular	Not Approved	Yes	YEOLEKAR VARAD PRAKASHRAO	ASSISTANT PROFESSOR	25-10-2021	NA	, Non FRA	831 shri vishweshwar shikshan prasark mandal	191893	0	Bank Transfer	191893	0	0	0	0	0	15
40	Teaching	Regular	Not Approved	Yes	SHELKE NILESH SATYAWAN	ASSISTANT PROFESSOR	30-10-2023	NA	PH	1100 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	184604	0	Cheque	184604	184604	0	0	0	0	0
41	Teaching	Regular	Not Approved	Yes	AAGRE DIKSHA VIRBHADRA	ASSISTANT PROFESSOR	01-11-2021	NA	, Non FRA	835 shri vishweshwar shikshan prasark mandal	144044	0	Bank Transfer	144044	0	0	0	0	0	14
42	Administration	Regular	Not Approved	Yes	DHARASHIVE YOGESHWAR SHIVCHARAN	ADMIN OFFICER	01-09-2012	NA	PH	2401235056658325 AU SMALL FINANCE BANK	633352	0	Bank Transfer	633352	633352	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	KORKE DAYANAND BABURAO	LIBRARIAN	07-01-2004	NA	PH	50 shri vishweshwar shikshan prasark mandal	471020	0	Bank Transfer	471020	471020	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	MENDOLE NAGENDRA MAHADEVAPPA	ACCOUNTANT	06-01-2020	NA	PH	2301263154520307 AU SMALL FINANCE BANK	415536	0	Bank Transfer	415536	415536	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	AMBULGE SHIVKUMAR CHANDRAKANT	STORE KEEPER	05-02-2014	NA	PH	42 shri vishweshwar shikshan prasark mandal	399872	0	Bank Transfer	399872	399872	0	0	0	0	0
46	Administration	Regular	Not Approved	Yes	BONDGE DNYANESHWAR PANDURANG	LAB TECHNICIAN	07-01-2004	NA	PH	57 shri vishweshwar shikshan prasark mandal	399872	0	Bank Transfer	399872	399872	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	PATIL YASH KISAN	CLERK	24-08-2021	NA	, Non FRA	2301263154520277 AU SMALL FINANCE BANK	370947	0	Bank Transfer	370947	0	0	0	0	0	37
48	Administration	Regular	Not Approved	Yes	RATHOD AJAY HARISHCHANDRA	LAB TECHNICIAN	28-06-2016	NA	PHARM	67 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	362276	0	Bank Transfer	362276	0	362276	0	0	0	0

49	Administration	Regular	Not Approved	Yes	PATNE SHITAL RAJKUMAR	LAB ATTENDENT	08-07-2019	NA	PHARMD	668 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	282740	0	Bank Transfer	282740	0	282740	0	0	0	0	0
50	Administration	Regular	Not Approved	Yes	ARAB HASAN MUBARAK	CLERK	09-03-2021	NA	PHARMD	119 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	282740	0	Bank Transfer	82740	0	282740	0	0	0	0	0
51	Administration	Regular	Not Approved	Yes	SOLSE RUPALI DATTATRAY	CLERK	03-01-2022	NA	PHARMD	875 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	282740	0	Bank Transfer	282740	0	282740	0	0	0	0	0
52	Administration	Regular	Not Approved	Yes	WADKAR RAHUL GURUNATHAPPA	LAB TECHNICIAN	16-07-2007	NA	PH	56 shri vishweshwar shikshan prasark mandal	274176	0	Bank Transfer	274176	274176	0	0	0	0	0	0
53	Administration	Regular	Not Approved	Yes	SHAIKH IRPHAN AHEMAD	LAB TECHNICIAN	11-01-2023	NA	, Non FRA	966 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	258750	0	Bank Transfer	258750	0	0	0	0	0	0	25
54	Administration	Regular	Not Approved	Yes	GAIKWAD RUPESH SHIVPUTRA	LAB TECHNICIAN	06-04-2022	NA	PH	911 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	239935	0	Bank Transfer	239935	239935	0	0	0	0	0	0
55	Administration	Regular	Not Approved	Yes	BALMORE SADANAND SAKHARAM	LAB TECHNICIAN	01-01-2020	NA	, Non FRA	450 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	227050	0	Bank Transfer	227050	0	0	0	0	0	0	22
56	Administration	Regular	Not Approved	Yes	CHATRE VISHNU ASHOK	LAB ATTENDENT	18-08-2021	NA	PH	798 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	225542	0	Bank Transfer	225542	225542	0	0	0	0	0	0
57	Administration	Regular	Not Approved	Yes	VALLEKAR PRAKASH SUBHASH	LAB ATTENDENT	07-01-2004	NA	PH	2301263154516400 AU SMALL FINANCE BANK	217644	0	Bank Transfer	217644	217644	0	0	0	0	0	0
58	Administration	Regular	Not Approved	Yes	SHAIKH ANJUM SHAUKAT	LAB TECHNICIAN	26-09-2022	NA	PHARMD	946 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	216802	0	Bank Transfer	216802	0	216802	0	0	0	0	0
59	Administration	Regular	Not Approved	Yes	KAMBLE JAYPRAKASH	PEON	19-12-2022	NA	PH	960 shri vishweshwar shikshan prasark mandal	211512	0	Bank Transfer	211512	211512	0	0	0	0	0	0
60	Administration	Regular	Not Approved	Yes	GHODKE DNYANESHWAR SHESHERAO	LAB ATTENDENT	07-11-2022	NA	PH	924 shri vishweshwar shikshan prasark mandal	209247	0	Bank Transfer	209247	209247	0	0	0	0	0	0
61	Administration	Regular	Not Approved	Yes	SWAMI VIRBHADRESHWAR MALAYYA	LAB TECHNICIAN	01-10-2022	NA	PH	946 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	207914	0	Bank Transfer	207914	207914	0	0	0	0	0	0
62	Administration	Regular	Not Approved	Yes	KOKATE VITTHAL BALAJI	PEON	12-01-2022	NA	PHARMD	307 shri vishweshwar shikshan prasark mandal	206568	0	Bank Transfer	206568	0	206568	0	0	0	0	0
63	Administration	Regular	Not Approved	Yes	GOSAVI VITTHAL UDHAV	PEON	01-07-2004	NA	PH	2301263154516380 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	204305	0	Bank Transfer	204305	204305	0	0	0	0	0	0
64	Administration	Regular	Not Approved	Yes	GAIKWAD SANTOSH NANDKISHOR	LAB ATTENDENT	01-08-2022	NA	, Non FRA	646 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	201748	0	Bank Transfer	201748	0	0	0	0	0	0	20
65	Administration	Regular	Not Approved	Yes	MULANI SALLAUDDIN SHAMSHODDIN	PEON	01-08-2022	NA	, Non FRA	864 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	201748	0	Bank Transfer	201748	0	0	0	0	0	0	20
66	Administration	Regular	Not Approved	Yes	DHAVATE DNYANOBA MANIK	PEON	01-08-2022	NA	, Non FRA	754 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	201748	0	Bank Transfer	201748	0	0	0	0	0	0	20
67	Administration	Regular	Not Approved	Yes	SHINDE BABARAO KONDIBA	LAB ATTENDENT	07-01-2004	NA	PH	2301263154515437 AU SMALL FINANCE BANK	201725	0	Bank Transfer	201725	201725	0	0	0	0	0	0

68	Administration	Regular	Not Approved	Yes	SAYYED SADAT KALAM	LAB TECHNICIAN	02-08-2021	NA	PHARMD	792 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196801	0	Bank Transfer	196801	0	196801	0	0	0	0	0	
69	Administration	Regular	Not Approved	Yes	PATHAN SAHIN SAHEBLAL	PEON	01-08-2022	NA	PHARMD	965 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196168	0	Bank Transfer	196168	0	196168	0	0	0	0	0	
70	Administration	Regular	Not Approved	Yes	KUMBHAR JYOTI BALAJI	PEON	01-08-2022	NA	, Non FRA	529 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196168	0	Bank Transfer	196168	0	0	0	0	0	0	15	
71	Administration	Regular	Not Approved	Yes	DONGARE KAVITA RAJKUMAR	PEON	01-08-2022	NA	, Non FRA	477 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196168	0	Bank Transfer	196168	0	0	0	0	0	0	15	
72	Administration	Regular	Not Approved	Yes	SAKHARE NIKITA GANESH	PEON	01-08-2022	NA	PHARMD	964 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196168	0	Bank Transfer	196168	0	196168	0	0	0	0	0	
73	Administration	Regular	Not Approved	Yes	GORE AMRAPALI SACHIN	PEON	01-08-2022	NA	PHARMD	693 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	196168	0	Bank Transfer	196168	0	196168	0	0	0	0	0	
74	Administration	Regular	Not Approved	Yes	PATIL MANOJ PRALHAD	LIBRARY ASSISTANT	07-01-2004	NA	PH	80 shri vishweshwar shikshan prasark mandal	161036	0	Bank Transfer	161036	161036	0	0	0	0	0	0	
75	Administration	Regular	Not Approved	Yes	JEURKAR VENKATESH PADMAKAR	LAB ATTENDENT	20-06-2022	NA	, Non FRA	947 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	119978	0	Bank Transfer	119978	0	0	0	0	0	0	11	
76	Administration	Regular	Not Approved	Yes	GAVHANE ANJALI RAJENDRA	LAB TECHNICIAN	07-09-2021	NA	MPH	809 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	116144	0	Bank Transfer	116144	0	0	116144	0	0	0	0	
77	Administration	Regular	Not Approved	Yes	THESE GAURISHANAKAR GHANSHAM	CLERK	01-01-2024	NA	PHARMD	1091 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	70685	0	Cheque	70685	0	70685	0	0	0	0	0	
78	Administration	Regular	Not Approved	No	SURYAWANSHI SHIVRAJ VITTHALRAO	LAB ATTENDENT	08-09-2021	NA	PHARMD	801 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	68453	0	Bank Transfer	68453	0	68453	0	0	0	0	0	
79	Administration	Regular	Not Approved	Yes	EGVE GAJANAN HANMANT	LAB ATTENDENT	19-01-2024	NA	PHARMD	1112 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	56304	0	Cheque	56304	0	56304	0	0	0	0	0	
80	Administration	Regular	Not Approved	Yes	JADHAV VARSHARANI ARUN	LAB TECHNICIAN	16-09-2022	NA	PHARMD	942 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	55307	0	Bank Transfer	55307	0	55307	0	0	0	0	0	
81	Administration	Regular	Not Approved	Yes	HALKANCHE SHAHSIKANT TRIMBAK	LAB ATTENDENT	08-01-2007	NA	MPH	66 shri vishweshwar shikshan prasark mandal	50982	0	Bank Transfer	50982	0	0	50982	0	0	0	0	
82	Administration	Regular	Not Approved	Yes	MULANI RASHID MUKTHAR	PEON	01-09-2023	NA	MPH	1095 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	48150	0	Bank Transfer	48150	0	0	48150	0	0	0	0	
83	Administration	Regular	Not Approved	Yes	SURYAWANSHI ANUJA ANILRAO	LAB TECHNICIAN	25-01-2021	NA	PHARMD	757 SHRI VISHWESHWAR NAGARI SAHKARI PATSANSTHA ALMALA	36671	0	Bank Transfer	36671	0	36671	0	0	0	0	0	
Total Teaching Faculty											41	Total Non Teaching Faculty										42
Total Approved Faculty											8	Total Non Approved Faculty (Including Proposal Sent for Approval)										75
Total Annual Salary - Teaching											22719207 (											
Total Annual Salary - Administration											9368860 (											
Total Annual Salary											3208											
Total Basic Pay											1638											

	Total Grade Pay	394
	Total HRA Pay	202
	Total DA Pay	805
	Total TA Pay	3
	Total Leave Encash	
	Total Other Allowances	
	Total Institute PT/PF Pay	45
	Total PT/PF/other statutory deduction Pay	17

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur <b>Code:</b> PH2152 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> AT POST ALMALA TQ AUSA DIST LATUR 413520				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	74534	9466	84000
	Fee for Academic Year 2023-24	Approved	75633	7867	83500
	Fee for Academic Year 2022-23	Approved	78948	8052	87000
	Fee for Academic Year 2021-22	Approved	78948	8052	87000
	Fee for Academic Year 2020-21	Approved	74410	7590	82000
	Fee for Academic Year 2019-20	Approved	71687	7313	79000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 107686			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13881882	52384
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	500000	1887
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>14381882</b>	54271
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	5639264	21280
4.2.1	a) Less income	72435	273
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19948711</b>	75278
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (398974) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	19948711	75278
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1994871	7528
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	915646	3455
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4528
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1374482	5187
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25433710</b>	95976
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(196+8+35+0+26+0) (Excluding TFWS, J&K, and Repeaters)	265	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	265
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>95976</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>95976</b>
4.10	Development fee (10% of 4.9.1)	<b>9598</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>105574</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1920) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1920 Ph.D Holder - 5.88% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 192	2112
4.10.3	Total Development Fee (4.10 + 4.10.2-(11710)) or Limited 15% of Tuition Fee(4.9.1- (14396)) whichever is less.	11710
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>107686</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	9750
2	Sale of assets (like old computers equipment etc)	62685
<b>Total</b>		<b>72435</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PHARMD STREAM

1	<b>Name of the College/Institute:</b> Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur <b>Code:</b> PH2152 <b>Stream:</b> PHARMD <b>Year:</b> 2025-26 <b>Location:</b> AT POST ALMALA TQ AUSA DIST LATUR 413520				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	96988	12512	109500
	Fee for Academic Year 2023-24	Approved	88769	9231	98000
	Fee for Academic Year 2022-23	Approved	88929	9071	98000
	Fee for Academic Year 2021-22	Approved	88929	9071	98000
	Fee for Academic Year 2020-21	Approved	90744	9256	100000
	Fee for Academic Year 2019-20	Approved	90744	9256	100000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 136437			
	C) Year of recognition by respective council/Government :	2016			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9966371	55369
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	500000	2778
4.1.3	Stipend paid to the students	1072325	5957
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11538696</b>	64104
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4890909	27172
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16429605</b>	91276
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (328592) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	16429605	91276
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1642961	9128
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	1283152	7129
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1099588	6109
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21355306</b>	118641
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+35+0+10+0) (Excluding TFWS, J&K, and Repeaters)	161	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>118641</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>118641</b>
4.10	Development fee (10% of 4.9.1)	<b>11864</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>130505</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(2373) / NBA Courses - 5932(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5932 Ph.D Holder - 27.27% - Add = 593 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 52% - Add = 593	7118
4.10.3	Total Development Fee (4.10 + 4.10.2-(18982)) or Limited 15% of Tuition Fee(4.9.1- (17796)) whichever is less.	17796
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>136437</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	<b>Name of the College/Institute:</b> Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur <b>Code:</b> PH2152 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> AT POST ALMALA TQ AUSA DIST LATUR 413520				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	93227	12773	106000
	Fee for Academic Year 2023-24	Approved	86051	8949	95000
	Fee for Academic Year 2022-23	Approved	86051	8949	95000
	Fee for Academic Year 2021-22	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 133964			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3538498	58975
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	600000	10000
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4138498</b>	68975
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1988925	33149
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6127423</b>	102124
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (122548) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	6127423	102124
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	612742	10212
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	91911	1532
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7132076</b>	118868
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+5+0+5+0) (Excluding TFWS, J&K, and Repeaters)	52	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>118868</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>118868</b>
4.10	Development fee (10% of 4.9.1)	<b>11887</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>130755</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(2377) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2377 Ph.D Holder - 40% - Add = 594 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 48% - Add = 238	3209
4.10.3	Total Development Fee (4.10 + 4.10.2-(15096)) or Limited 15% of Tuition Fee(4.9.1- (17830)) whichever is less.	15096
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>133964</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		